

## TAMIL NADU ELECTRICITY REGULATORY COMMISSION

4<sup>th</sup> Floor, SIDCO Corporate Office building,

Thiru.Vi.Ka Industrial Estate, Guindy, Chennai - 600 032.

Phone Nos: ++91-044-2953 5806 / 2953 5816 Fax: ++91-044-2953 5893

Email: tnerc@nic.in Website: www.tnerc.tn.gov.in

## The Chairman & Managing Director,

Tamil Nadu Power Distribution Corporation Ltd., No.144, Anna Salai, Chennai – 600 002.

<u>Lr. No.TNERC/D(T)(i/c)/DD(T2)/AD(F&EA)/F.Subsidy Reconciliation - 3<sup>rd</sup></u> <u>Quarter - FY 2024-25 /D.No. 333 /2025 dated 12-03-2025</u>

Sir,

Sub: Subsidy Reconciliation for FY 2024-25 3<sup>rd</sup> Quarter – Actual consumption details - Domestic Consumers, Agriculture consumers under Normal & SFS category, Hut Consumers, Actual Places of Public Worship, Power Loom, Hand Loom, Lift Irrigation Co-Operative Societies for Agriculture Categories, LT III B Reduction of Peak hour charges and Network charges. - Reg.

- Ref: 1. Commission's Notification TNERC/PPS/17-1/16-03-2023.
  - 2. Commission Tariff Order No. 4 of 2024 dated 15-04-2024.
  - 3. Addl. Subsidy Order No.8 of 2024 dated 12-08-2024.
  - 4. TNPDCL Letter No.CFC/Reg.Cell/FC/DFC/RC/F.Subsidy/D.No.81/25 dated 28-02-25.
  - 5.TNERC/D(T)/DD(T2)/AD(F&EA)/F.Subsidy Reconciliation/1<sup>st</sup> Quarter-FY 2024-25/D.No.1357/2024 dated 16-09-2024.

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With reference to the subject and references cited above, I am directed to forward the details of true up of subsidy for the 3<sup>rd</sup> quarter of Financial Year 2024-25 and adjust the excess subsidy of Rs. 5.30 Crores subject to finalization of true up of all quarters at the end of the financial year as stipulated in clause 3.1.2 (xviii) of the Standard Operating Procedure (SOP).

## Consolidation of Subsidy Reconciliation for the 3<sup>rd</sup> Quarter of Financial Year 2024-25

(Rs. in Crs.)

SI. No.	Tariff Category	Provisional subsidy	Additional subsidy	Total Provisional subsidy approved	Actual subsidy	Additional subsidy payable/Excess subsidy recoverable
Add	litional subsid	ly payable				
1	Domestic	1806.24	75.99	1882.23	1903.24	21.01
2	Common Supply	0.86	0.05	0.91	13.19	12.28
3	Pub.Worship	4.55	0.23	4.78	4.83	0.05
4	Handloom	3.42	0.15	3.57	3.62	0.05
5	ToD charges	80.36	3.56	83.92	85.28	1.36
6	Net. charges	1.99	0.08	2.07	2.98	0.91
Tota	al A	35.66				
Exc	ess subsidy r	ecoverable				<u> </u>
7	Agri. Normal	1429.71	68.93	1498.64	1473.26	25.38
8	Agri. SFS	265.35	12.79	278.14	274.19	3.95
9	Hut Con.,	86.56	4.23	90.79	90.30	0.49
10	Powerloom	138.04	6.31	144.35	136.67	7.68
11	Lift Irri.	16.06	0.78	16.84	15.11	1.73
Total B						39.23
(A-B) (Rs.35.66 – Rs.39.23 ) Excess subsidy in respect of 3 <sup>rd</sup> quarter						3.57

Further, in the reference (5) cited above, has stated that the excess subsidy relating to  $\mathbf{1}^{st}$  quarter will be adjusted in the  $\mathbf{3}^{rd}$  quarter of FY 2024-25. The subsidy reconciliation in respect of  $\mathbf{1}^{st}$  and  $\mathbf{3}^{rd}$  quarter is as follows:

Excess subsidy in respect of 1 <sup>st</sup> quarter	1.73 Cr.
Excess subsidy in respect of 3 <sup>rd</sup> quarter	3.57 Cr.
Net Excess subsidy in respect of 1 and 3 quarter of FY 2024-25 to be adjusted during the annual reconciliation for the FY 2024-25 as per clause 3.1.2 (xviii) of the Standard Operating Procedure (SOP).	5.30 Cr.

As per clause 3.1.2 (xviii) of the Standard Operating Procedure (SOP), the reconciliation of all quarters will be carried out at the end of the FY 2024-25.

## Directives:

- 1) Provision of T.o.D Meters for services under III B shall be ensured under top priority.
- 2) Steps shall be taken to install meters in all Hut services.

(Dr. C. VEERAMANI)
SECRETARY

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- CC: 1. The Principal Secretary to Government, Govt. of Tamil Nadu, Energy Department, Secretariat, Chennai 600 009.
  - 2. The Chief Secretary to Government, Govt. of Tamil Nadu, Finance Department, Secretariat, Chennai 600 009.